St Anne's Catholic School and Sixth Form Funding. Period 1 April 2019 – 31 March 2020

Regulation 8 SCHEDULE 2Information to be published

Table 1

Relevant union officials

What was the total number of your employees who were relevant union officials during the relevant period?

Number of employees who were relevant union officials during the relevant period	Full-time equivalent employee number	
One From January 2020	Point 2	

Table 2

Percentage of time spent on facility time

How many of your employees who were relevant union officials employed during the relevant period spent a) 0%, b) 1%-50%, c) 51%-99% or d) 100% of their working hours on facility time?

Percentage of time	Number of employees
0%	
1-50%	one
51%-99%	
100%	

Table 3

Percentage of pay bill spent on facility time

Provide the figures requested in the first column of the table below to determine the percentage of your total pay bill spent on paying employees who were relevant union officials for facility time during the relevant period.

First Column	Figures
Provide the total cost of facility time (paid by Southampton City Council)	£9502.00
Provide the total pay bill	£55,010
Provide the percentage of the total pay bill spent on facility time, calculated as: (total cost of facility time ÷ total pay bill) x 100	17.27%

Table 4

Paid trade union activities

As a percentage of total paid facility time hours, how many hours were spent by employees who were relevant union officials during the relevant period on paid trade union activities?

6th January 2020 to 31 March 2020 – 12 days of 6.25 hours = 75 hours = 21 % of total hours of 356.25

Time spent on paid trade union activities as a percentage of total paid facility time hours calculated as:

(total hours spent on paid trade union activities by relevant union officials during the relevant period \div total paid facility time hours) x 100 (57days from January 6th to 31th March 2020 = £356.25)